



ADMINISTRATION
285 Uptown Blvd., Bldg. 100
Cedar Hill, TX 75104
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**NOTICE OF SPECIAL CITY COUNCIL MEETING
SEPTEMBER 2, 2014
T.W. "TURK" CANNADY-CEDAR HILL ROOM
285 UPTOWN BLVD. – BLDG. 100
CEDAR HILL, TEXAS**

7:00 P.M.

VISION STATEMENT: We envision Cedar Hill as a premier city that retains its distinctive character; where families and businesses flourish in a safe and clean environment.

MISSION STATEMENT: The mission of the City of Cedar Hill is to deliver the highest quality municipal services to our citizens and customers consistent with our community values.

AGENDA

- I. Call the meeting to order.**
- II. Pledge of Allegiance.**
- III. Invocation**
- IV. Public Hearing**
 - 1. Conduct second Public Hearing for the proposed tax rate of \$0.69876 per \$100 valuation for the 2014-15 fiscal year.
 - 2. Conduct Public Hearing on the proposed budget for the 2014-15 fiscal year.
- V. Adjourn.**

I certify that the above notice of meeting was posted in accordance with the Texas Open Meetings Act on the 29th day of August 2014.

Belinda Huff
City Secretary

This facility is wheelchair accessible. If you plan to attend this public meeting and you have a disability that requires special arrangements, please call 972-291-5100

Mayor, Rob Franke • Mayor Pro Tem, Chris Parvin • Stephen Mason • Jami McCain
Daniel C. Haydin, Jr. • Clifford R. Shaw • Wallace Swayze • City Manager, Alan E. Sims
CedarHillTX.com

Ext. 1011 or (TDD) 1-800-RELAY TX (1-800-735-2989) at least 48 hours in advance.
Reasonable accommodations will be made to assist your needs.

PREMIER STATEMENTS

**CEDAR HILL HAS DISTINCTIVE CHARACTER
CEDAR HILL HAS EXCELLENT, SAFE & EFFICIENT INFRASTRUCTURE
CEDAR HILL IS SAFE
CEDAR HILL IS CLEAN
CEDAR HILL HAS TEXAS SCHOOLS OF CHOICE
CEDAR HILL HAS VIBRANT PARKS AND NATURAL BEAUTY
CEDAR HILL HAS A STRONG AND DIVERSE ECONOMY**

CITY COUNCIL VALUES

**CITIZEN INPUT AND PARTICIPATION
ACCOUNTABILITY AND RESPONSIVENESS
DIVERSITY AND RESPECT FOR INDIVIDUAL DIFFERENCES
HIGHEST ETHICAL STANDARDS AND INTEGRITY
TEAMWORK AND REGIONAL COOPERATION
EXCELLENCE AND CONTINUOUS IMPROVEMENT**

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the Government Center bulletin board on the ____ day of _____, 2014, By: _____

CITY OF CEDAR HILL
CITY COUNCIL AGENDA ITEM

Agenda Date: September 2, 2014

Agenda Item Wording: Conduct second Public Hearing for the proposed tax rate of \$0.69876 per \$100 valuation for the 2014-15 fiscal year.

On August 12, the City Council voted to consider a proposed tax rate is \$0.69876 per \$100 valuation, of which \$0.5127 is proposed for Operations and Maintenance and \$0.18606 is proposed for Interest and Sinking.

This proposed rate exceeds the effective rate of \$0.667785 by 4.638% and will generate \$1,066,338 (5.65%) more property tax revenues than last year's budget. Of this, \$219,429 is tax revenue to be raised from new construction added to the roll this year.

As outlined in the Tax Code Chapter 26 and the Local Government Code, because the proposed rate exceeds the effective rate, the City Council is required to hold two public hearings on the tax rate. The City published the required notifications on August 15, 2014. The City Council held the first public hearing on August 26, 2014. This hearing constitutes the second required public hearing on the tax rate.

The City Council will vote on the tax rate and related budget matters on September 9, 2014 at the Government Center at 7:00pm

Funding Source: n/a

Recommended Action: Conduct second public hearing on the tax rate and announce dates, times, locations of remaining City Council action dates on this matter.

Department: Finance
Contact / Phone No: Becky Brooks 972.291.5100 X 1063

Attachments: Select One If yes, how many pages: 0

**CITY OF CEDAR HILL
CITY COUNCIL AGENDA ITEM**

Agenda Date: September 2, 2014

Agenda Item Wording: Conduct Public Hearing on the proposed budget for the 2014-15 fiscal year.

On August 8, 2014, the City Council conducted a workshop to discuss the City Manager's proposed budget for fiscal year 2014-15. At that time, direction was given to the staff to proceed with the proposed budget, to provide all appropriate notifications, and to schedule all applicable public hearings.

In addition to the public hearings on the tax rate, Chapter 102 of the Local Government Code requires City Council to hold a public hearing on the proposed budget. Public notifications for this hearing were published on August 15, 2014 and posted on the city's website in accordance with state law.

This 2014-15 budget will generate \$1,066,338 (5.65%) more property tax revenues than last year's budget. Of this, \$219,429 is tax revenue to be raised from new construction added to the roll this year.

On September 9, 2014, at 7:00pm at the Government Center, the City Council will consider actions related to the tax rate and the budget.

Funding Source: n/a

Recommended Action: Conduct public hearing on the proposed budget for Fiscal Year 2014-2015.

Department: Finance
Contact / Phone No: Becky Brooks 972.291.5100 X 1063

Attachments: Select One If yes, how many pages: 0