



ADMINISTRATION
285 Uptown Blvd., Bldg. 100
Cedar Hill, TX 75104
O. 972.291.5100
F. 972.291.5199

**NOTICE OF CITY COUNCIL MEETING
SEPTEMBER 5, 2017
T.W. "TURK" CANNADY-CEDAR HILL ROOM
285 UPTOWN BLVD. – BLDG. 100
CEDAR HILL, TEXAS**

6:00 P.M.

VISION STATEMENT: We envision Cedar Hill as a premier city that retains its distinctive character; where families and businesses flourish in a safe and clean environment.

MISSION STATEMENT: The mission of the City of Cedar Hill is to deliver the highest quality municipal services to our citizens and customers consistent with our community values.

AGENDA

- I. Call the meeting to order.**
- II. Invocation.**
- III. Pledge of Allegiance.**
- IV. Budget and Tax Matters:**
 1. Conduct a second Public Hearing for the proposed tax rate of \$0.698760 per \$100 valuation for the 2017-2018 fiscal year.
- V. Adjourn.**

I certify that the above notice of meeting was posted in accordance with the Texas Open Meetings Act on the 1st day of September 2017.

Belinda Berg
City Secretary

This facility is wheelchair accessible. If you plan to attend this public meeting and you have a disability that requires special arrangements, please call 972-291-5100 Ext. 1011 or (TDD) 1-800-RELAY TX (1-800-735-2989) at least 48 hours in advance. Reasonable accommodations will be made to assist your needs.

"PURSUANT TO SECTION 30.07, PENAL CODE (TRESPASS BY LICENSE HOLDER WITH AN OPENLY CARRIED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A HANDGUN THAT IS CARRIED OPENLY"

"CONFORME A LA SECCIÓN 30.07, DEL CÓDIGO PENAL (ENTRADA SIN AUTORIZACIÓN POR TITULAR DE LICENCIA CON UNA PISTOLA VISIBLE), UNA PERSONA CON LICENCIA BAJO EL SUBCAPÍTULO H, CAPÍTULO 411 DEL CÓDIGO DE GOBIERNO (LEY DE LICENCIAS DE PISTOLAS), NO PUEDE ENTRAR EN ESTA PROPIEDAD CON UNA PISTOLA VISIBLE"

PREMIER STATEMENTS

***CEDAR HILL HAS DISTINCTIVE CHARACTER
CEDAR HILL HAS EXCELLENT, SAFE, & EFFICIENT INFRASTRUCTURE
CEDAR HILL IS SAFE
CEDAR HILL IS CLEAN
CEDAR HILL HAS TEXAS SCHOOLS OF CHOICE
CEDAR HILL HAS VIBRANT PARKS AND NATURAL BEAUTY
CEDAR HILL HAS A STRONG AND DIVERSE ECONOMY***

CITY COUNCIL VALUES

***PEOPLE AND RELATIONSHIPS
STEWARDSHIP
HIGHEST ETHICAL STANDARDS, BEHAVIOR, AND INTEGRITY
SERVANT LEADERSHIP***

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the Government Center bulletin board on the _____ day of _____, 2017, By: _____

NOTICE OF 2017 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF CEDAR HILL

A tax rate of \$0.698760 per \$100 valuation has been proposed for adoption by the governing body of City of Cedar Hill. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

The governing body of City of Cedar Hill proposes to use revenue attributable to the tax rate increase for the purpose of continuing core services and funding public safety, community life, and neighborhood integrity initiatives.

PROPOSED TAX RATE	\$0.698760 per \$100
PRECEDING YEAR'S TAX RATE	\$0.698760 per \$100
EFFECTIVE TAX RATE	\$0.661146 per \$100
ROLLBACK TAX RATE	\$0.709970 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for City of Cedar Hill from the same properties in both the 2016 tax year and the 2017 tax year.

The rollback tax rate is the highest tax rate that City of Cedar Hill may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS
FOLLOWS:

$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculations, please contact:

John R. Ames, PCC, CTA
1201 Elm Street, Suite 2600, Dallas TX
214.653.7811
TNTHELP@dallascounty.org

You are urged to attend and express your views at the following public hearings on the proposed tax rate:

First Hearing: August 29, 2017 at 7:00 pm at 285 Uptown Blvd, T.W. "Turk" Cannady - Cedar Hill Room
Government Center, Cedar Hill, Texas

Second Hearing: September 5, 2017 at 6:00 pm at 285 Uptown Blvd T W. "Turk" Cannady - Cedar Hill Room
Government Center, Cedar Hill, Texas

CERTIFIED VALUES, TAX BILL AND 1¢ EQUIVALENT	2016-2017	2017-2018	\$ Change	% Change
Taxable Value - Certified¹	\$ 3,240,030,312	\$ 3,435,850,865	\$ 195,820,553	6.04%
Add: Protest Values (ARB)		\$ 32,081,565		
Less: TIF Increment (75%)	\$ -	\$ 14,698,129		
Taxable Value with ARB totals	\$ 3,240,030,312	\$ 3,453,234,301	\$ 213,203,989	6.58%
New Construction	\$ 47,476,645	\$ 33,811,761	xxxx	xxxx
Average Homestead Value	\$ 148,300	\$ 161,733	\$ 13,433	9.1%
Average Tax Bill	\$ 1,036	\$ 1,130	\$ 94	9.1%
One Penny Equivalent	\$ 324,003	\$ 345,323	\$ 21,320	6.58%

CALCULATED RATES	2016-2017	2017-2018		
Effective Rate	\$ 0.664794	\$ 0.661146	xxxx	xxxx
O&M Effective Rate	\$ 0.487778	\$ 0.485102	xxxx	xxxx
Roll-back Rate	\$ 0.712861	\$ 0.709970	xxxx	xxxx
Debt Rate	\$ 0.186060	\$ 0.186060	xxxx	xxxx

TAX RATE & LEVY	\$ 0.69876	\$ 0.69876	\$ -	0.0%
Operations (O&M)	\$ 0.51270	\$ 0.51270	\$ -	0.0%
Debt (Interest and Sinking)	\$ 0.18606	\$ 0.18606	\$ -	0.0%
Tax Levy (100%)	\$ 22,638,237	\$ 24,134,873	\$ 1,496,636	6.61%
Operations	\$ 16,611,624	\$ 17,709,784	\$ 1,098,160	6.61%
Debt	\$ 6,026,613	\$ 6,425,089	\$ 398,476	6.61%

TAX RATE & LEVY (Budget)				
Tax Levy	\$ 22,638,238	\$ 23,955,490	\$ 1,317,252	5.82%
Operations (99%)	\$ 16,611,625	\$ 17,530,401	\$ 918,776	5.53%
Debt (100%)	\$ 6,026,613	\$ 6,425,089	\$ 398,476	6.61%

Increase over ETR	\$ 0.0340	\$ 0.0376
% Increase over ETR	5.11%	5.69%

ETR = Effective Tax Rate

Taxable Value - Certified¹

Tax Rate Distribution

