

2015-2016 2016-2017 Change % Change

CERTIFIED VALUES

Taxable Value - Certified¹	\$ 3,017,244,932	\$ 3,230,560,773	\$ 213,315,841	7.07%
Value of Protested Properties	\$ 7,654,931	\$ 9,469,539	xxxx	xxxx
Taxable Value with ARB totals	\$ 3,024,899,863	\$ 3,240,030,312	\$ 215,130,449	7.11%
New Construction	\$ 61,932,669	\$ 47,476,645	xxxx	xxxx
Average Homestead Value	\$ 136,367	\$ 148,895	\$ 12,528	9.77%
Average Tax Bill	\$ 953	\$ 1,040	\$ 88	9.77%
One Penny Equivalent	\$ 302,400	\$ 323,056	\$ 20,656	7.25%

CALCULATED RATES

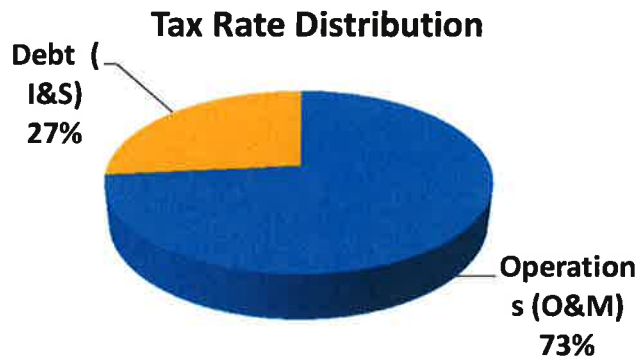
Effective Rate	\$ 0.670478	\$ 0.664794	xxxx	xxxx
O&M Effective Rate	\$ 0.491948	\$ 0.487778	xxxx	xxxx
Roll-back Rate	\$ 0.717364	\$ 0.712861	xxxx	xxxx
Debt Rate	\$ 0.186060	\$ 0.186060	\$0.0000	0.00%

PROPOSED RATE & LEVY

	\$ 0.69876	\$ 0.69876	\$ -	0.00%
Operations (O&M)	\$ 0.51270	\$ 0.51270	\$ (0.00000)	0.00%
Debt (Interest and Sinking)	\$ 0.18606	\$ 0.18606	\$ 0.00000	0.00%
Budgeted Tax Levy	\$ 20,906,791	\$ 22,640,037	\$ 1,733,246	8.29%
Operations	\$ 15,278,666	\$ 16,611,624	\$ 1,332,958	8.72%
Debt	\$ 5,628,125	\$ 6,028,413	\$ 400,288	7.11%

Increase over ETR	\$ 0.0283	\$ 0.0340		
% Increase over ETR	4.22%	5.11%		

¹ appraisal review board totals and grand totals as reported by the Dallas County and Ellis County Chief Appraisers

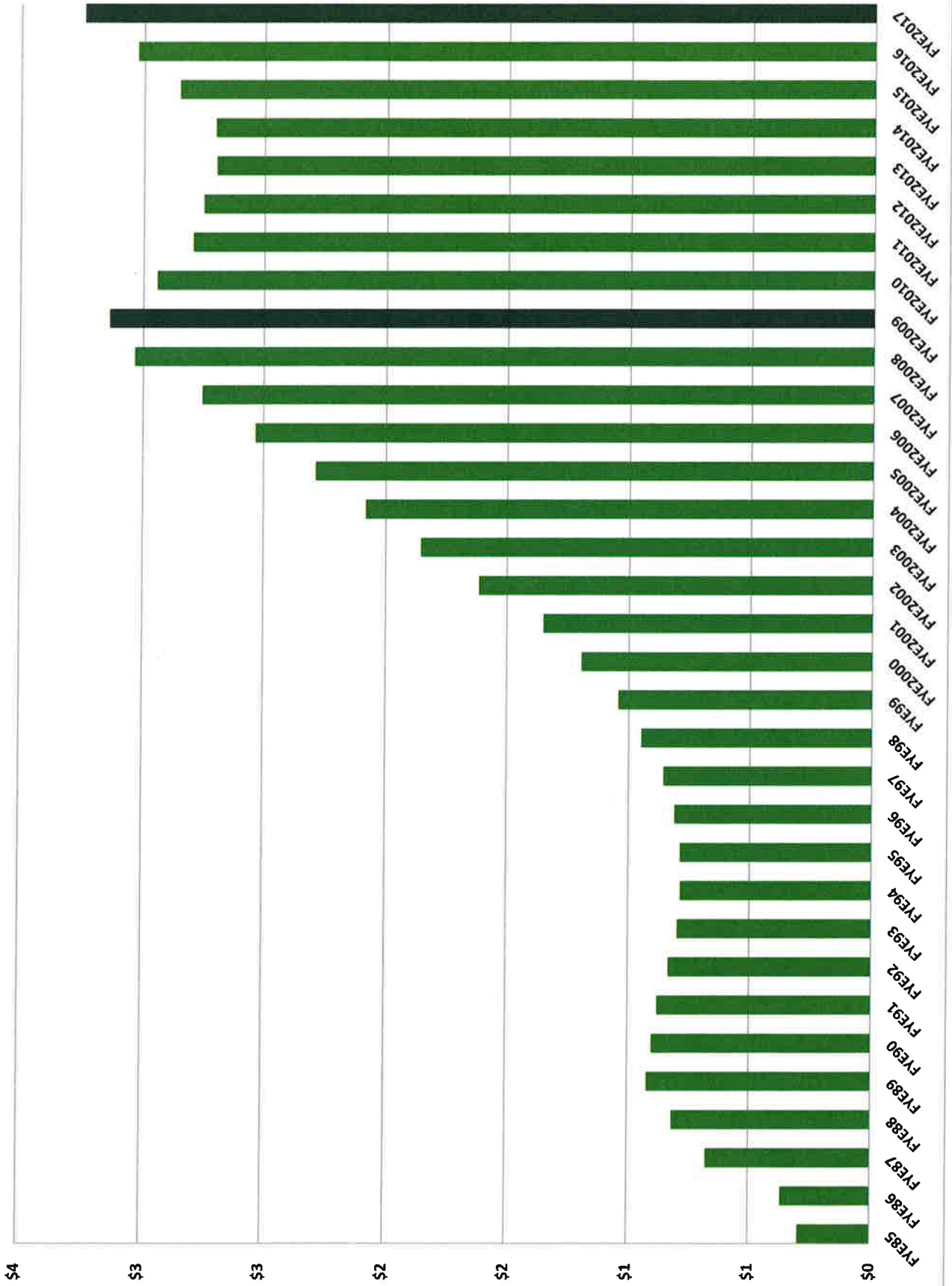


CITY OF CEDAR HILL
 FY 2017 Budget
 CHANGE IN TAXABLE VALUES
 CERTIFIED VALUES

YEAR	TAX RATE (CENTS)	CERTIFIED/NET TAXABLE VALUES	CHANGE	PERCENT CHANGE	NEW CONSTRUCTION	REVALUATION
FYE85	50.980	\$294,492,683	\$30,709,146	11.64%	\$13,633,316	\$17,075,830
FYE86	55.420	\$365,580,630	\$71,087,947	24.14%	\$44,814,299	\$26,273,648
FYE87	34.674	\$676,218,790	\$310,638,160	84.97%	\$52,019,436	\$258,618,724
FYE88	35.690	\$817,450,479	\$141,231,689	20.89%	\$95,058,840	\$46,172,849
FYE89	37.078	\$920,815,255	\$103,364,776	12.64%	\$91,873,775	\$11,491,001
FYE90	42.063	\$900,424,631	(\$20,390,624)	(2.21%)	\$24,610,772	(\$45,001,396)
FYE91	48.736	\$878,908,815	(\$21,515,816)	(2.39%)	\$29,905,517	(\$51,421,333)
FYE92	56.902	\$833,798,586	(\$45,110,229)	(5.13%)	\$31,251,936	(\$76,362,165)
FYE93	61.388	\$797,574,528	(\$36,224,058)	(4.34%)	\$36,640,736	(\$72,864,794)
FYE94	64.217	\$785,536,903	(\$12,037,625)	(1.51%)	\$23,190,250	(\$35,227,875)
FYE95	64.100	\$786,995,814	\$1,458,911	0.19%	\$29,743,880	(\$28,284,969)
FYE96	65.289	\$809,921,941	\$22,926,127	2.91%	\$29,596,970	(\$6,670,843)
FYE97	66.130	\$856,221,336	\$46,299,395	5.72%	\$35,291,440	\$11,007,955
FYE98	64.269	\$947,690,708	\$91,469,372	10.68%	\$58,103,761	\$33,365,611
FYE99	64.269	\$1,042,083,543	\$94,392,835	9.96%	\$49,584,112	\$44,808,723
FYE2000	64.269	\$1,192,376,628	\$150,293,085	14.42%	\$74,371,427	\$75,921,658
FYE2001	64.269	\$1,348,285,778	\$155,909,150	13.08%	\$80,804,645	\$75,104,505
FYE2002	64.140	\$1,615,903,346	\$267,617,568	19.85%	\$159,569,332	\$108,048,236
FYE2003	64.140	\$1,857,625,121	\$241,721,775	14.96%	\$133,241,992	\$108,479,783
FYE2004	64.140	\$2,081,650,728	\$224,025,607	12.06%	\$155,039,076	\$68,986,531
FYE2005	64.140	\$2,286,298,634	\$204,647,906	9.83%	\$121,312,037	\$83,335,869
FYE2006	64.140	\$2,533,305,250	\$247,006,616	10.80%	\$154,275,824	\$92,730,792
FYE2007	64.140	\$2,754,768,497	\$221,463,247	8.74%	\$125,658,243	\$95,805,004
FYE2008	64.140	\$3,033,267,960	\$278,499,463	10.11%	\$146,689,439	\$131,810,024
FYE2009	64.140	\$3,134,055,604	\$100,787,644	3.32%	\$150,278,989	(\$49,491,345)
FYE2010	64.140	\$2,943,557,019	(\$190,498,585)	(6.08%)	\$76,597,889	(\$267,096,474)
FYE2011	67.000	\$2,795,373,935	(\$148,183,084)	(5.03%)	\$17,875,044	(\$166,058,128)
FYE2012	68.588	\$2,751,093,808	(\$44,280,127)	(1.58%)	\$18,040,575	(\$62,320,702)
FYE2013	69.569	\$2,697,467,361	(\$53,626,447)	(1.95%)	\$13,026,685	(\$66,653,132)
FYE 2014	69.876	\$2,702,074,018	\$4,606,657	0.17%	\$12,054,420	(\$7,447,763)
FYE 2015	69.876	\$2,852,269,239	\$150,195,221	5.56%	\$31,402,629	\$118,792,592
FYE 2016	69.876	\$3,017,244,932	\$164,975,693	5.78%	\$61,933,000	\$103,042,693
FYE 2017	69.876	\$3,198,302,600	\$151,207,315	6.00%	\$47,565,475	\$103,641,840

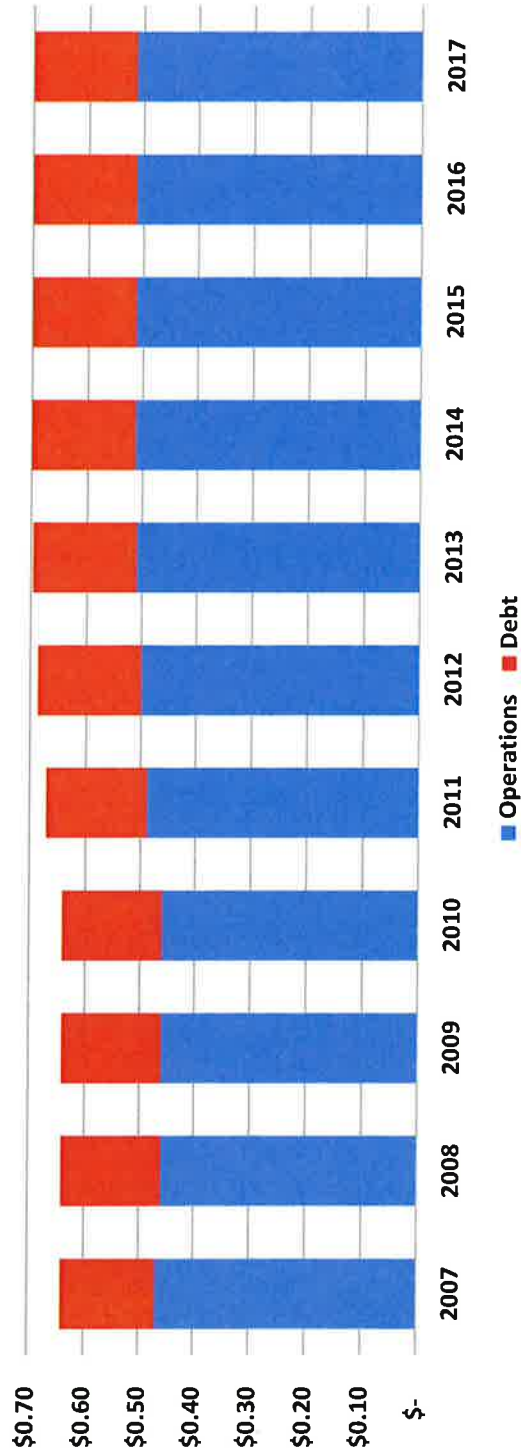
Historical Taxable Values

Billions

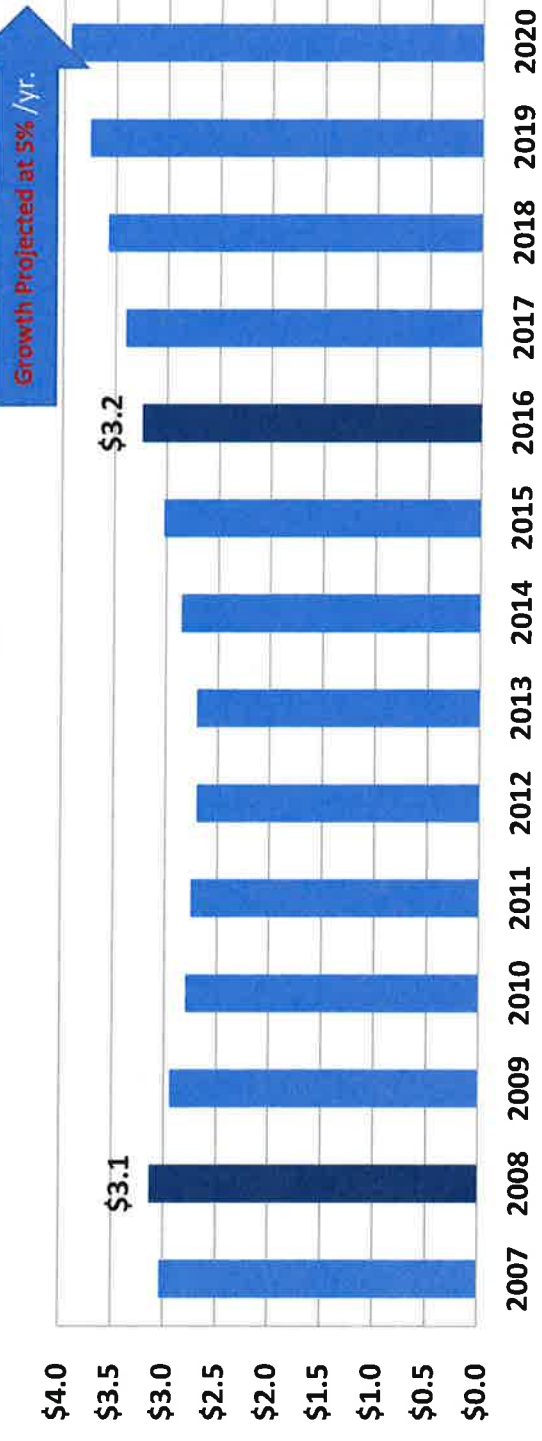


Tax Roll Year	Fiscal Year	City Property Tax Rate			Truth-In-Taxation			Taxable Values	
		M&O	I&S	Total	Effective Tax Rate	Effective M&O Rate	Rollback Tax Rate	Net Taxable	Change in Value
2000	2001	\$0.490780	\$0.151910	\$0.642690	\$0.609960	\$0.465770	\$0.654940	\$1,348,285,778	16.00%
2001	2002	\$0.489490	\$0.151910	\$0.641400	\$0.596630	\$0.453300	\$0.641470	\$1,615,903,346	19.85%
2002	2003	\$0.489490	\$0.151910	\$0.641400	\$0.598020	\$0.456290	\$0.644700	\$1,857,625,121	14.96%
2003	2004	\$0.489490	\$0.151910	\$0.641400	\$0.617360	\$0.471110	\$0.660700	\$2,081,650,728	12.06%
2004	2005	\$0.479490	\$0.161910	\$0.641400	\$0.620240	\$0.473340	\$0.673110	\$2,286,298,634	9.83%
2005	2006	\$0.469490	\$0.171910	\$0.641400	\$0.614950	\$0.459720	\$0.668400	\$2,533,305,250	10.80%
2006	2007	\$0.469490	\$0.171910	\$0.641400	\$0.607120	\$0.444420	\$0.651880	\$2,754,768,497	8.74%
2007	2008	\$0.459490	\$0.181910	\$0.641400	\$0.613350	\$0.448960	\$0.666780	\$3,033,267,960	10.11%
2008	2009	\$0.459490	\$0.181910	\$0.641400	\$0.657620	\$0.471139	\$0.690740	\$3,134,055,604	3.32%
2009	2010	\$0.459490	\$0.181910	\$0.641400	\$0.709975	\$0.508622	\$0.731363	\$2,943,557,019	-6.08%
2010	2011	\$0.488090	\$0.181910	\$0.670000	\$0.681322	\$0.488090	\$0.709047	\$2,795,373,935	-5.03%
2011	2012	\$0.499820	\$0.186060	\$0.685880	\$0.686154	\$0.499827	\$0.725873	\$2,751,093,808	-1.58%
2012	2013	\$0.509630	\$0.186060	\$0.695690	\$0.699345	\$0.509632	\$0.736462	\$2,697,467,361	-1.95%
2013	2014	\$0.512700	\$0.186060	\$0.698760	\$0.698757	\$0.511870	\$0.738879	\$2,702,074,018	0.17%
2014	2015	\$0.512700	\$0.186060	\$0.698760	\$0.667785	\$0.489972	\$0.715229	\$2,852,269,239	5.56%
2015	2016	\$0.512700	\$0.186060	\$0.698760	\$0.670477	\$0.491948	\$0.717362	\$3,024,899,863	6.05%
2016	2017	\$0.512700	\$0.186060	\$0.698760	\$0.664795	\$0.487778	\$0.712861	\$3,240,030,312	7.11%
2017	2018	\$0.512700	\$0.186060	\$0.698760	\$0.674297	\$0.494767	\$0.718516	\$3,402,031,828	5.00%
2018	2019	\$0.512700	\$0.186060	\$0.698760	\$0.678396	\$0.499609	\$0.720989	\$3,572,133,419	5.00%
2019	2020	\$0.512700	\$0.186060	\$0.698760	\$0.675797	\$0.500356	\$0.724578	\$3,750,740,090	5.00%
2020	2021	\$0.512700	\$0.186060	\$0.698760	\$0.676085	\$0.497881	\$0.722676	\$3,938,277,094	5.00%

Tax Rate History



Taxable Value





CEDAR HILL
WHERE OPPORTUNITIES GROW NATURALLY